

THE PRESBYTERY MISSION BUDGET FROM 5,000 FEET

REVENUES:

Endowments
Shared Mission
Directed Mission
Fees
Per Capita
ECO's/Designated Mission

EXPENDITURES:

ECCLESIASTICAL (FROM PER CAPITA)

COM: clergy support, training

CPM: testing, training

Committee on Representation: training

Trustees: rent, office equipment, office supplies, and insurance

Operations: Staff salaries and benefits

MINISTRY TEAMS/MISSION OF THE PRESBYTERY (FROM SHARED MISSION AND DIRECTED GIVING)

Congregational Development and Transformation
(Consultant, Congregational Support, Revitalization of worship and evangelism)

Social Justice: Helping Congregations be prophetic (work groups are All God's Children, Everyone Eats, Foster Care, Gender Based Violence, Gun Violence Prevention, Health Care, Hunger Ministries Support (including staff salary),

Mission Interpretation: Helping Congregations in mission both locally and globally (work groups are Hands on Mission, Month of Mission, Motor City Mission Corp (Young Adult Volunteer program), and the Thika partnership/wells)

Leadership Equipping: Helping to strengthen Congregations (work groups are Church Education & Faith Development, Leadership Training Day, Lead Local, Pastors in Transition, Presbyterian Pilgrimage, Presbyterian Youth Connection, and the Resource Center)

New Church Development: Reaching unreached people in the Detroit Metro Area (work groups are Comunidad Discernment, a southwest Detroit development, and Conversation Café)

Multicultural Ministry: Helping Congregations be inclusive of diversity using forums, training at presbytery meetings, and leading the annual MLK convocation

Planning and Visioning: A "supra team" charged with bringing consensus to the Presbytery's vision by helping teams and committees be accountable to the vision

Coordinating Cabinet: Coordinates the resources and efforts of the committees and ministry teams

OTHER SHARED MISSION EXPENDITURES:

Synod Mission: racial ethnic ministry, new covenant grants, training, and mobile health fairs

General Assembly Mission: mission co-workers, racial ethnic ministries, new church development

ECO's: projects for extra church giving beyond shared mission

EXTRA COMMITMENT OPPORTUNITIES - 2017

Congregations in Detroit also support special programs and funds through their designated giving.

SOCIAL JUSTICE AND PEACEMAKING

A Place of Refuge

Everyone Eats

Hagar's Fund (Michigan Black Presbyterian Charitable Organization)

Hunger Ministries Food Outlets

2 Cents per Meal (Cents-Ability)

Southwest Detroit Immigration and Refugee Center

MISSION INTERPRETATION

Barnabas Youth Opportunities Center

Campus Ministry

Fort Street Open Door

Habitat for Humanity

Hands-On Mission

Howell Nature Center

Month of Mission

Presbyterian Villages of Michigan

Second Mile Center

Thika Partnership

Young Adult Volunteers

LEADERSHIP EQUIPPING

Ecumenical Theological Seminary

Samaritan Counseling Center

NEW CHURCH DEVELOPMENT

Southwest Detroit - Comunidad los

Del Camino



The Presbytery of Detroit Mission Challenge 2017



Imam Mustapha Elturk, Islamic Organization of North America, speaks to the Presbytery on September 27, 2016 as part of "Seek the Welfare of the City" project.

"...Let us consider how to provoke one another to love and good deeds..."
(Hebrews 10:24)

The Mission of the Presbytery states: "confident in the 'new and living way' of Jesus Christ, we, the lay and clergy leaders of the Detroit Presbytery, commit ourselves to hold fast to the confession of hope. We will encourage one another in love and good works... God's Word will guide us, the sacraments will sustain us and the Holy Spirit will empower us. God will lead us to strengthen and transform congregations to embassies of mission, pastoral care and prophetic proclamations. We will aim to glorify God in our actions and attitudes and demonstrate the love revealed through Jesus Christ, who is our Lord..."

(Hebrews 10:20-24)



Feeding the hungry in metro Detroit is a large undertaking made easier by dedicated volunteers that collect, sort, prepare, and serve food to the many homeless and needy in and around Metro Detroit. Pictures from left: The "Open Door" program at Detroit, Fort Street serving food to the homeless. Center: Members of Berkley, Greenfield participated in the "Cereal for Summer" collection. Right: Members of the Hunger Ministries Support Team help unload a truck of donated food to be distributed to the food pantries.

How your dollars support congregations to be - Missional, Pastoral, and Prophetic

Micah 6:8 *"God has told you, O mortal, what is good; and what does the Lord require of you but to do justice, and to love kindness, and to walk humbly with your God."*

Missional

New Church Development (reaching Southwest Detroit)	\$ 63,012
Mission Interpretation/Projects (Barnabas, Youth Opportunities Center, Second Mile Center, Howell Nature Center scholarships, Hands-on Mission, Month of Mission, Campus Ministry at U of M, Eastern, Wayne State, and Oakland Universities, Young Adult Volunteers, and Thika East African Partnership)	\$ 87,904

Pastoral

Congregational Development and Transformation (revitalizing congregations)	\$ 33,000
Leadership Equipping (training elders, educators, youth, new clergy)	\$ 70,446
Michigan Presbyteries (as directed by endowments)	\$ 43,491

Prophetic

Social Justice (Urban Ministry, Hunger, Gender based Violence, Foster Children, health fairs)	\$ 62,223
Multicultural Ministry Team (helping congregations become inclusive)	\$ 8,000
Extra Commitment Opportunities (See back)	\$ 135,000

Per Capita dollars at work

To share in the governing and administrative requirements of the denomination, providing a connecting link and serving as advocate among all the governing bodies. (\$25.93 per member):

General Assembly	\$ 169,631	Committee on Ministry (support congregations find pastors)	\$ 8,900
Synod of the Covenant	\$ 75,211	Committee on Prep. for Ministry (preparing candidates for ministry)	\$ 2,850
Trustees (office rent, insurance, printing, postage)	\$ 140,490	Committee on Representation (committees representing POD membership)	\$ 2,500
Staff / Administration (staff salaries and benefits)	\$ 455,536	Planning and Visioning (oversight of the POD goals)	\$ 17,347

Shared Mission giving

is how to participate in the work of our denomination around the world through the Synod of the Covenant and General Assembly.

SPECIAL PC(USA) OFFERINGS (Joy, One Great Hour of Sharing, Pentecost, Peacemaking)	\$ 226,000
2017 Synod Mission Support (mobile health fairs, racial ethnic and new covenant grants)	\$ 9,900
2017 GA Mission Support (mission co-workers, training, racial ethnic ministry)	\$ 56,100